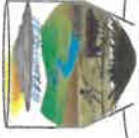




Annual Procurement Plan Items for Kavango west Regional Council

Kavango West Regional Council



Heritage Prosperity Development

Name of Public Entity: Kavango West Regional Council		Financial Period: 2024/2025						
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Motor Vehicles Reg. & License Registration (KWRC)	18	NCS	NA	EPE	18,000	1/4/2024	The Public Entity has the capacity to do such work on behalf of the Government, in terms of (Section 34 (g) of the Public Procurement Act, 2015 (Act 15 of 2015) as amended
2	Procuring of Office Stationery (KWRC & all Delegated Functions)	various	G	NA	OAB	500,000.00	24/09/2024	N/A
3	Procuring of Cleaning Materials (KWRC & all delegated functions)	various	G	NA	OAB	4,260,545.00	24/09/2024	N/A
4	Procuring of Protective Clothing (KWRC & Education)	various	G	NA	RFQ	500,000.00	24/09/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015 (section 27 (4) c)
5	Procurement of name tags and T-shirts for staff members (KWRC & All deegated functions)	various	G	NA	RFQ	20,000.00	15/10/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015 (section 27 (4) c)
6	Construction of service infrastructure at Katwitwi Settlement	1	W	NA	OAB	2,520,000.00	5/8/2024	N/A
7	Construction of service infrastructure at Mpungu, Bunya, Rupara, Ncamagoro & Katjinakaji growth points	3	W	NA	OAB	2,500,000.00	5/8/2024	N/A
8	Procuring of new vehicles (20 x Pick Up Double Cab 4WD, 1 X 4WD Truck, 1x Eveco & 2 x Sedens)	24	G	NA	OAB	12,800,000.00	5/9/2024	N/A
9	Procurement of 2x Motor Bike (4Wdriver)	2	G	NA	OAB	160,000.00	5/9/2024	N/A


 10/10/2024

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (M\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
10	Completion of the construction for the Accommodation Facilities at Rupara Development Centre	1	W	NA	OAB	10,500,000.00	5/8/2024	N/A
11	Drilling of Boreholes	7	W	NA	RB	2,017,414.00	Per Request	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015 (section 31) (a)
12	Installation, Rehabilitation & Cleaning of Water Points	various	W	NA	RB	4,694,828.00	Per Request	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015 (section 31) (a)
13	Renovation of Classroom, ablutions facilities & Offices at Erago JP	various	W	NA	OAB	2,000,000.00	1/8/2024	N/A
14	Construction of Classroom, ablutions facilities, Circuit	various	W	NA	OAB	4,500,000.00	1/8/2024	N/A
15	Supply of Desktop Computers, Laserjet Printers, Laptops, Network printers 4 in one & Camera.	various	G	NA	RFQ	1,500,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015 (section 27 (4) c)
16	Procuring of hearing Aids for Learners	50	G	NA	RB	185,000.00	1/8/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015 (section 31) (a)
17	Supply and delivery of Learners and Teachers Chairs, Desks and Tables	various	G	NA	EPE	3,430,000.00	1/8/2024	N/A
18	Supply and delivery of Learners and Teachers Chairs, Desks and Tables	various	G	NA	RB	3,430,001.00	1/9/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015 (section 31) (a)
19	Repairs and maintenance of cold rooms, cold freezers, repairs of frying pans/pots for the hostels and airconditioners & Sewer Pump.	various	G	NA	OAB	1,000,000.00	1/10/2024	N/A
20	Construction of Sanitation Facilities (CLT's toilets)	100	W	NA	OAB	1,600,000.00	1/10/2023	N/A
21	Procurement of materials for Rural Development Projects	various	G	NA	RFQ	615,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015 (section 27 (4) c)
22	Supply and delivery of leather materials and equipments for Haingura Abbacross at Mipuma village in Musese Constituency	various	G	NA	RFQ	500,000.00	1/7/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015 (section 27 (4) c)

[Signature]
10/10/2024

Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
23	Establishment of a Horticulture project	1	W	NA	RFQ	200,000.00	1/7/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
24	Electricification of Ncaude Support Group Sewing project, Gwatjinga Village	1	NCS	NA	RFQ	100,000.00	1/8/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
25	Establishment of Tjirakana Fish Farm	1	W	NA	RFQ	1,700,000.00	1/6/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
26	Procuring of camping equipments (tents,camping chairs, gas cylinders and plates)	various	G	NA	RFQ	70,000.00	1/10/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
27	Procuring of tents, Rectangle steel stables and chairs for events (1x XL tent, 2x Medium tents, 6x rectangle tables and 250x plastic chairs)	various	G	NA	RFQ	100,000.00	1/9/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
28	Procuring of Decorating items, Kitchen Utensils and fridge, Extension cord, Curtain & Blinds.	various	G	NA	RFQ	80,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
29	Procuring of Car Accessories (KWRC & Education)	various	G	NA	RB	30,000.00	1/10/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015(section (31) (a)
30	Procuring of Tyres (KWRC & Education)	various	G	NA	RB	500,000.00	Per Request	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015(section (31) (a)
31	Procuring of Car Batteries for Kavango West Regional Council	various	G	NA	RFQ	50,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c)
32	Servicing fees of Vehicles for Kavango West Regional Council	various	NCS	NA	OAB	550,000.00	Per Request	N/A
33	Repairs of Vehicles for Kavango West Regional Council	various	NCS	NA	OAB	1,500,000.00	Per Request	N/A

[Handwritten Signature]
10/06/2024

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
34	Repairs and maintenance of Air conditioners	various	NCS	NA	RFQ	200,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
35	Procurement of Office Furnitures	various	G	NA	OAB	700,000.00	1/10/2024	N/A
36	Provision of catering service for Council Statutory Meetings (Management, Ordinary & Special meetings)	25	NCS	NA	OAB	125,000.00	Monthly	N/A
37	Provision of catering services for RDCC meetings for 8 Constituency Offices	4	NCS	NA	OAB	30,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
38	Provision of catering services for RDRMC meetings	4	NCS	NA	OAB	30,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
39	Provision of catering services for RACOC meetings	4	NCS	NA	OAB	30,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
40	Provision of catering services for CDC meetings in 8 Constituency Offices	32	NCS	NA	OAB	192,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
41	Provision of quarterly catering service for SDC meetings in Katwitwi Settlement	4	NCS	NA	OAB	30,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
42	Provision of quarterly catering services for CDRMC meetings for 8 Constituency Offices	32	NCS	NA	OAB	192,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
43	Provision of quarterly catering services for CACOC meetings for 8 Constituency Offices	32	NCS	NA	OAB	192,000.00	Quarterly	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c

[Handwritten Signature]
10/06/2024

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
44	Provision of Catering for the day of the Namibian & African Child Safe internet Day	various	NCS	NA	OAB	20,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
45	Provision of refreshment for Regional and Constituency Child Cares and Protection Forum meeting (gender)	various	NCS	NA	RFQ	13,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
46	Provision of Caterings (Training meals and refreshment for Traditional Learners, staff and stakeholder in Child Protection and Hiring of Conference hall) (gender)	various	NCS	NA	RFQ	20,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) b)
47	Provision emergencies (Beddings, Clothing and Food, formula, diapers etc) and print media for adoption (gender)	various	G	NA	RFQ	20,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
48	Provision of Caterings (Training meals and refreshment for Traditional Leaders, Church Leaders, Life Skill Teachers, Police Officers and Hiring of Conference Hall) Gender	various	NCS	NA	RFQ	14,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
49	Provision of Catering services (Establishment of Constituencies Gender Permanat Task Force) Gender	various	NCS	NA	RFQ	20,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
50	Provision of refreshment for Regional Gender Task Force and Human Rights and GBV Cluster meeting	various	NCS	NA	RFQ	20,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
51	Provision of Catering services for (International Women Day, Human Trafficking person Day, Launch of 16 Days of Activism and International Human Rights Day in Namibia & Independence celebration day) Gender	various	NCS	NA	RFQ	230,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c


10/06/2014

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
52	Procurement of Teaching and Learning Materials (Gender)	various	G	NA	RFQ	50,000.00	1/5/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
53	Procurement of IGAs materials and equipment (gender)	various	G	NA	RFQ	200,000.00	1/7/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
44	Provision of catering services for the staff training, SIYB training for WBA and IGAs beneficiaries, technical and skills development training (gender)	various	NCS	NA	RFQ	60,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
55	Office rental (KWRC & Education)	1	NCS	NA	OAB	7,500,000.00	Monthly	N/A
56	Procurement of government forms (attendance register,summary register,staff registers, Trip authorities,purchase orders forms.	various	G	NA	EPE	55,000.00	Per Request	Is not efficient or practical for the procurement in quotation as per Public Procurement Act No. 2015 (section 27 (4) b)
57	Procurement of cutlery (microwave, kettles, coffee mugs, spoons, forks, knives and mobile) KWRC & all delegated functions	various	G	NA	RFQ	44,200.00	1/9/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
58	Procurement of cumulative record cards for learners (green colour for girls and white colour)	various	G	NA	EPE	300,000.00	1/7/2024	Is not efficient or practical for the procurement in quotation as per Public Procurement Act No. 2015 (section 27 (4) b)
59	Procurement of customer charter materials and other activities (KWRC & Education)	various	G	NA	RFQ	300,000.00	1/8/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
60	Procurement of travel management services for staff members of the Directorate of Education, Arts & Culture	various	NCS	NA	RFQ	150,000.00	Per Request	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
61	Procurement of science materials (science kits)	various	G	NA	RB	1,200,000.00	1/9/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015(section (31) (a)

[Handwritten signature]
10/06/2024

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
62	Procurement of sign Boards	5	G	NA	RFQ	40,000.00	1/8/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
63	Procurement of spectacle frames	50	G	NA	RB	400,000.00	1/8/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015(section (31) (a)
64	Procurement of suggestion boxes	various	G	NA	RFQ	20,000.00	1/7/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
65	Procurement of text books for schools	various	G	NA	RB	700,000.00	5/8/2024	Only available from a limited number of bidders as per Public Procurement Act No. 15 of 2015(section (31) (a)
66	Procurement of trailer (KWRC)	2	G	NA	RFQ	100,000.00	1/6/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
67	Wellness & Sport equipments	various		NA	RFQ	250,000.00	1/8/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
68	Council Corporate Wears	various		NA	RFQ	300,000.00	1/8/2024	Is too costly to apply given the value of the procurement as per Public Procurement Act No. 15 of 2015(section 27 (4) c
69	Rental of Vehicles	various		NA	OAB	1,860,000.00	1/5/2024	N/A
70	Provisions of security guards to Kavango West Regional Council Directorate of Education.	various		NA	OAB	4,195,000.00	1/8/2024	N/A
71	Transportation of maize meal blend to Kavango West Regional Council- Directorate of education for Term 2 of 2024 and term 1 and 2 of 2025	1		NA	OAB	1,200,000.00	1/8/2024	N/A
TOTAL						85,132,988.00		

Approved - Accounting Officer (Acting) : Elizabeth N Kakukuru

Signature:

